

TOWN OF CONSTANTIA  
**MINUTES - BUDGET MEETING-TOWN BOARD-OCTOBER 4, 2016**  
4:00 p.m. Constantia Town Hall

Present: Kenneth Mosley - Town Supervisor  
Richard Colesante, Thomas Moran, Chad Whitney– Council Members  
Wayne Woolridge – Highway Superintendent  
Clare Haynes - Town Clerk  
Nancy Butler – Bookkeeper

Absent: John Metzger – Council Member  
Wayne Woolridge – Highway Superintendent

**CALL TO ORDER:**

At 4:00 p.m. the budget meeting of the town board was called to order with the pledge of allegiance.

**PURPOSE:**

The purpose of this meeting is to discuss the 2017 budget.

**DISCUSSION:**

Mr. Baxter came in and added the page for the upcoming water district #2. Mr. Mosely and Ms. Butler have been speaking to Mr. Pond, wanting to get information for this district. Ms. Butler is unsure if the Town will need to spend money before the BAN (Bond Anticipation Note) kicks in.

The board members present then went thru the budget line by line and made the following changes:

**General Fund Income:**

A1110.11 Justice #1 P.S.	Decrease to	\$ 9,500.00
A1310.1 Supervisor Clerk P.S.	Correction to: Last Years Actual 2015 to:	\$ 17,139.00
A1420.1 Attorney P.S.	Increase amount to give 3% raise	
A1990.4 Contingency	Increase so total budget line is:	\$100,000.00
After discussion on ambulance line it was decided to change this to a 1% increase:		
A4540.4 Ambulance C.E.	Decrease to indicate a 1% total increase	
A6510.4 Veterans Services	Correction to Sept 30 Actual to read:	\$ 1,500.00
A7020.1 Parks and Rec Admin	Increase to give a 2% raise	
A7110.1 Parks P.S.	Increase to	\$ 50,480.00

**General Fund Revenues:**

A2450 Commissions Cable TV	Increase to	\$ 7,900.00
A2770 Unclassified Revenues	Error, change to 0	

Highway Fund was not changed due to Mr. Woolridge not being in attendance.

SW1-8310.4 Transmission and Distribution C.E. was raised to cover the Metropolitan Water Board charges.

**OTHER TOPICS:**

The following topics were brought up for later discussion:

- Sewer
- Code Enforcement

**NEXT MEETING:**

October 11<sup>th</sup> at 4:00 p.m. will be the next special meeting for budget discussion.

**ADJOURN:**

At 5:25 p.m. the meeting adjourned.