

TOWN OF CONSTANTIA
MINUTES - BUDGET MEETING-TOWN BOARD-SEPTEMBER 24, 2015
9:00 a.m. Constantia Town Hall

Present: Kenneth Mosley - Town Supervisor
Richard Colesante, John Metzger, Thomas Moran– Council Members
Wayne Woolridge – Highway Superintendent
Clare Haynes - Town Clerk
Nancy Butler – Bookkeeper to the Supervisor

Absent: Chad Whitney – Council Member

CALL TO ORDER:

At 9:00 a.m. the budget meeting of the town board was called to order with the pledge of allegiance.

PURPOSE:

The purpose of this meeting is to discuss the 2016 budget.

DISCUSSION:

Ms. Butler handed out budget packets to the board which included the 2016 tentative budget which was filed with the town clerk. Ms. Butler also included the tax cap worksheet, when working with this budget Ms. Butler put any additional money into A9950.9 Transfer to Cap. Fund Town Hall making this budget even with the tax cap. Thought this would make the process easier when moving money around.

All departments have responded, fire departments and ambulance have stayed the same.

When Ms. Butler first ran the numbers, the town was under by \$25,000 Mr. Woolridge was not going to put this into DB9950.9 Transfer to Capital Reserve, Ms. Butler put it back in this line. Of course any changes made can be reversed. Mr. Woolridge is unsure if he wants to do this, his next big purchase will be a gradall trying for 2018 \$300,000 is the price for new one.

Mr. Metzger asked if a sidewalk line was added, how much should be funded. Nothing added as of yet. Ms. Butler will look to see if there is a budget line for revitalization maybe fund sidewalks from there.

Discussion on salaries, the board would like to know of any increases even if absorbed by budget lines.

Mr. Mosley would like to separate out the park director salary from A7110.1 PS to have its own line. A7020.1 PS Park Director Administration, the board agreed this would be a good step. Decrease park payroll A7110.1 PS by \$3,278.00 to fund this line. A7110.1 PS originally had an increase of \$2,800 to cover increases for payroll it was decided by the board to not increase this line it is not needed even with the pay increases making A7110.1 PS \$41,562.00. A7110.2 Parks Eq was decreased by \$1,000 after discussion it was decided to leave the \$1,000 on this line. Increase A7110.4 CE to \$16,800.

The budget tranfer that was done for highway was discussed, Ms. Butler will call to clarify what should be done to the budget to correct overages for CHIPS monies received. Ms. Butler just attended a workshop which indicated that a budget modification should be done.

The board would like to talk to Mr. Robbins from the ambulance to see how they are working with no increase. Would like to also speak to Mr. Hall and Mr. Pelon.

OTHER TOPICS:

Ms. Borayi was in and spoke to Mr. Mosley about having a 5K run in the town, the board was in favor of her having the race.

Mr. Metzger made the motion to appoint Mrs. Susan LaVigne as Revitalization Committee Chair, seconded by Mr. Moran.

Carried: Moran – Yes Metzger – Yes Colesante – Yes Mosley - Yes

ADJOURN:

At 12:06 p.m. the meeting adjourned.