

TOWN OF CONSTANTIA
MINUTES - TOWN BOARD-BUDGET WORKSHOP –9 am – October 4, 2012
Constantia Town Hall

Present: Charles Gilkey - Supervisor
Richard Colesante, John Metzger, Thomas Moran and Frank Tomaino- Council Members
Clare Haynes - Town Clerk
Nancy Butler - Supervisor's Clerk
Wayne Woolridge - Highway Superintendent

CALL TO ORDER:

At 9:00 am Mr. Gilkey called the budget workshop to order with the pledge of allegiance.

PURPOSE:

The purpose of this meeting is to discuss and review the proposed 2013 budget.

DISCUSSION:

Ms. Butler as requested called the Syracuse office of the State Comptroller to ask some tax cap questions especially with retirement. They reviewed the form together, and it is correct. The state has changed the form this year and has already included any deductions that the town might receive, if needed the town can approve a local law to go over the 2% tax cap.

Ms. Butler did put together some suggestions which she handed out for the board to review.

Park - discussion on Building and Grounds Park P.S. 3 - A1620.13 this is where the seasonal park/highway employee is paid out of. This is also where Mr. Woolridge can reimburse the highway for time employees spend at the park. Money will be transferred at the end of the year. It was decided to increase this to \$11,700.00 and decreasing Parks P.S. to \$41,513.00.

Park C.E. - leave at \$15,000.00

Contingency - A1990.4 decrease to \$63,000.00

Water - B391 decrease to \$20,000.00

SEWER - Mr. Gilkey told the board that we might get the sewer grant that has been applied for. The town would get \$30,000.00 but we need to contribute \$7,500.00. We need to create income and appropriation lines in case the grant does get approved. Mr. Tomaino was not aware that this grant was going to require the town to come up with any money. Mr. Gilkey said it changes from match to no match or a percentage depending on which grant we are approved for. This money will be used for engineering of Doris Park and State Route 49, with the sewage going to Toad Harbor. Mr. Moran asked Mr. Gilkey to see if the study could include the sewage going to Cleveland instead of Toad Harbor. Sewers are very expensive but it is hard to pass up free money, the study could be done and then put on a shelf for later use.

A1355.12 - Assessor's Clerk change to \$7,000.00

A1410.11 - Clerk P. S. change to \$33,293.00

A3620.13 - Code Enforcement Clerk change to \$0

A9950.9 - Transfer to Cap. Fund Town Hall change to \$20,400.00

Any net difference to reach the tax cap amount should be taken out of the Capital Fund.

ADJOURN:

At 11:18 am the meeting adjourned.