

TOWN OF CONSTANTIA
MINUTES - TOWN BOARD-BUDGET WORKSHOP –7 pm –November 3, 2011
Constantia Town Hall

Present: Charles Gilkey - Supervisor
Richard Colesante, John Metzger, Thomas Moran and Frank Tomaino- Council Members
Clare Haynes - Town Clerk
Wayne Woolridge - Highway Superintendent

PURPOSE:

The purpose of this meeting is to discuss the 2012 budget.

BUDGET:

-The preliminary town budget for 2012 was reviewed with the changes made from the October 27th meeting.

-Any changes can only be agreed upon and then formally changed at the opening of the public hearing on November 10th.

-Mr. Gilkey started a discussion on B391 Water District Formation. Currently in the preliminary budget there is \$20,000.00 after discussion with Barton and Loguidice the following is the breakdown that is needed:

\$ 6,000.00 bills outstanding
\$15,000.00 fee for application
\$ 2,000.00 well testing
\$ 7,000.00 efficiency grant - between municipality application
Totaling: \$30,000.00

(The town will be reimbursed for some of this once funding and the district is in place.)

- It was decided to move:

\$10,000.00 from B1990.4 Contingent Account to B391 for a total of \$30,000.00.

Mr. Illingworth has requested a raise of 2%. Lengthy discussion followed. It was decided to make the following changes:

A3620.11 Code Enforcement PS1	\$29,640.00	change to	\$30,232.80
A3620.13 Code Enforcement Clerk PS	\$10,712.00	change to	\$10,119.20

PUBLIC HEARING:

The public hearing on the preliminary budget for 2012 will be November 10th at 7pm in the Constantia Town Hall.

ADJOURN:

At 9:22 pm meeting adjourned.