

TOWN OF CONSTANTIA
MINUTES - TOWN BOARD-BUDGET WORKSHOP –7 pm –October 27, 2011
Constantia Town Hall

Present: Charles Gilkey - Supervisor
Richard Colesante, John Metzger, Thomas Moran and Frank Tomaino- Council Members
Clare Haynes - Town Clerk
Nancy Butler - Supervisor's Clerk

Absent: Wayne Woolridge - Highway Superintendent

PURPOSE:

The purpose of this meeting is to discuss the 2012 budget.

BUDGET:

-Ms. Butler has made changes as suggested at the October 20th budget workshop, a copy of the budget with changes was given to all board members.

-The \$50,000.00 grant money has been received.

-Each budget line was reviewed and the following changes were made to the 2012 preliminary town budget dated October 27, 2011:

A1990.4	Contingency	\$68,000.00
A9950.9	Capital Fund Town Hall	\$20,400.00
B1990.4	Contingent Account	\$10,000.00
B391	Water District Formation	\$20,000.00

-Discussion on how to proceed with the fire protection contracts and possible changes. It was decided to have a meeting with the village and the chief of the fire department to discuss changes.

PUBLIC HEARING:

The next budget workshop will be November 4th at 7 pm, and the public hearing on the preliminary budget for 2012 will be November 10th at 7pm in the Constantia Town Hall.

ADJOURN:

At 9:13 pm meeting adjourned.