

TOWN OF CONSTANTIA
MINUTES – TOWN BOARD – October 14, 2010
BUDGET WORKSESSION
7:00PM – CONSTANTIA TOWN HALL

Present: Charles Gilkey – Supervisor
Richard Colesante, John Metzger, Thomas Moran and Frank Tomaino – Council Members
Clare Haynes – Town Clerk

Others Present: Nancy Butler – Supervisor’s Clerk
Wayne Woolridge – Highway Superintendent
Paul Baxter – Tug Hill Commission

CALL TO ORDER:

At 7:09 Mr. Gilkey called the budget work session of the Constantia Town Board to order with the pledge of allegiance.

CODE ENFORCEMENT:

Mr. Illingworth by letter is requesting to be paid bi-weekly. Currently town employees with the exception of the highway and park seasonal get paid monthly. Ms. Butler is positive that it is in the manual this is how town employees get paid, she will investigate and will let the board know of her findings.

BUDGET:

We must set the public hearing on the proposed 2011 budget, it will be Thursday, November 4, 2010 at 7pm in the Constantia Town Hall.

Mr. Baxter was here to help with questions in regards to the budget, he has reviewed all numbers and calculations, and all are in order. The board was questioning the percentage to be raised by taxes, the wording next to the figure explains that no special districts are included in that number. With that statement in mind, the water district or any other special district figures are not part of this percentage. Remember that not all funds apply to everyone, this spreadsheet cannot cover every special district it is an aggregate of all the town’s spending.

The Board agreed on the following changes:

Appropriations:

SF2-2410.4	change to	\$86,760.
SF2-3410.4	change to	\$86,760.
A7110.1	decrease to	\$44,000.
B391	increase to	\$ 4,000.
A9010.8	increase to	\$31,000.
DB9010.8	increase to	\$31,000.
A1330.4	decrease to	\$ 3,500.
A1410.11	decrease to	\$32,000.
A1410.12	decrease to	\$ 5,000.
A1410.41	decrease to	\$ 6,500.

Revenues:

A3050	decrease to	\$ 5,000.
A2610	decrease to	\$20,000.
A1603	increase to	\$ 800.
A2025	increase to	\$ 2,500.
A2450	increase to	\$ 5,500.
A2544	increase to	\$ 3,500.

The board once again asked Mr. Gilkey to speak to all department heads to see if any additional budget lines could be decreased.

The next budget workshop will be October 21, 2010 at 7:00pm.

At 9:23pm the workshop adjourned.